

Subject:

Minutes from budget committee meeting November 22, 2022

Budget committee meeting called to order at
1610

in attendance :

Kate Davonshire

Robert Scott

Don Bailey

Mary Repole

Colleen Dana Commings

Mary Wigley

City Council members:

William Boone

Norman Andrews

As the budget committee secretary has resigned, Don Bailey has agreed to take notes in this one meeting.

Committee approved three names to present to city Council for approval to be members of the budget committee ,
Colleen Dana Cummings (to fill in temporarily for Dean Pike) Victoria Ganz Mark Wigley

Old business :

2019 school budget :

Tabled

Presentation of FY24 capital plan brought forward by city manager :

City manager would like a plan for preventive maintenance on the following :

Road improvements

Sidewalk improvements,

Catch basin, improvements,

Building maintenance and improvements

City owned equipment and motor vehicle maintenance City manager has also created a three year timeline calendar as a timetable

Motion has been made to use monies from the general fund, or Covid money to hire a civil engineering firm to address the three year improvement preventive maintenance city plan.

Budget committee will meet fourth Tuesday of every month starting January 24.

Budget committee adjourned at 1704

Sent from my iPhone