

Rec'd +  
posted on  
3-19-25  
@ 10:30  
a.m.  


**WARRANT**  
**SUNRISE COUNTY SCHOOL SYSTEM**  
**ALTERNATIVE ORGANIZATIONAL STRUCTURE 77 (AOS 77)**  
**BUDGET MEETING**

To: Bobbie-Jayne Mitchell, resident of Sunrise County School System, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of the municipalities within Sunrise County School System, Namely the City of Eastport, Baring Plantation and the Towns of Alexander, Charlotte, Crawford, Dennysville, Lubec, Pembroke, and Perry, that an Alternative Organizational Structure 77 (AOS 77) Budget Vote will be held at Pembroke Elementary School, Pembroke, Maine at 6:00 p.m. on Thursday, March 27th, 2025 for the purpose of determining the warrant articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLE 1 THROUGH 11 AUTHORIZE EXPENDITURES FOR THE AOS IN COST CENTER CATEGORIES**

**Note: Although Articles 1, 3, 4, 5, 7, 8 and 10 are proposed with no funding, they were included in the event a corrective change is needed. A vote should be taken on each of Articles 1 through 13.**

**ARTICLE 1:** To see what sum AOS 77 will be authorized to expend for Regular Instruction.

AOS 77 School Committee Recommends \$0.00

**ARTICLE 2:** To see what sum AOS 77 will be authorized to expend for Special Education.

AOS 77 School Committee Recommends \$143,821.00

**ARTICLE 3:** To see what sum AOS 77 will be authorized to expend for Career and Technical Education.

AOS 77 School Committee Recommends \$0.00

**ARTICLE 4:** To see what sum AOS 77 will be authorized to expend for Other Instruction.

AOS 77 School Committee Recommends \$0.00

**ARTICLE 5:** To see what sum AOS 77 will be authorized to expend for Student and Staff Support.

AOS 77 School Committee Recommends \$0.00

**ARTICLE 6:** To see what sum AOS 77 will be authorized to expend for System Administration.

AOS 77 School Committee Recommends \$664,355.00

**ARTICLE 7:** To see what sum AOS 77 will be authorized to expend for School Administration.

AOS 77 School Committee Recommends \$0.00

ARTICLE 8: To see what sum AOS 77 will be authorized to expend for Transportation and Buses.

AOS 77 School Committee Recommends \$0.00

ARTICLE 9: To see what sum AOS 77 will be authorized to expend for Facilities Maintenance.

AOS 77 School Committee Recommends \$41,725.00

ARTICLE 10: To see what sum AOS 77 will be authorized to expend for Debt Service and Other Commitments.

AOS 77 School Committee Recommends \$0.00

ARTICLE 11: To see what sum AOS 77 will be authorized to expend for All Other Expenditures.

AOS 77 School Committee Recommends \$5,000.00

**ARTICLE 12 SUMMARIZES THE TOTAL PROPOSED AOS CENTRAL OFFICE BUDGET**

ARTICLE 12: To see what sum the AOS will authorize the AOS 77 School Committee to expend for the fiscal year beginning July 1, 2025 and ending June 30, 2026 for the support of the AOS 77 budget.

AOS 77 School Committee Recommends \$854,901.00

**ARTICLE 13 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS FOR AOS 77 CENTRAL OFFICE PURPOSES**

ARTICLE 13: Shall the AOS 77 School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for central office purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, March 18<sup>th</sup>, 2025, at Pembroke, Malne.

<u>Krista Williams</u>	<u>Amanda McDonough</u>	_____
<u>Erin Linn</u>	<u>Therese M. Carvey</u>	_____
<u>Jim Blunt</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>		_____
<u>[Signature]</u>		_____
<u>Nadine Bennett</u>		_____

A majority of the AOS 77 School Committee of Sunrise County School System.

A true copy of the Warrant, attest: MaryEllen H. Day

MaryEllen H. Day, Secretary,  
Sunrise County School System

*Handwritten:*  
 Kevd x  
 posted on  
 3-19-25  
 @ 10:30  
 a.m.  


**AOS #77**

**Sunrise County School System**

**2025-2026**

**Budget**

**First Draft Adopted by AOS School Committee: Decemeber 17th, 2024**  
**AOS Budget Meeting: February 26th, 2025 - Budget Failed to Pass**

**Second Draft Adopted by AOS School Committee: March 18th, 2025**  
**AOS Budget Meeting: March 27th, 2025**

<b>DRAFT 2 BUDGET UPDATES</b>	
Reduced SPED Travel	\$500.00
Reduced Copier Maintenance	\$500.00
Reduced Admin Office Travel	\$1,000.00
Reduced Admin Office Employee Training/Development	\$1,000.00
Reduced Business Office Employee Training/Development	\$2,500.00
Reduced Legal Services	\$500.00
Reduced Postage	\$250.00
Reduced Admin Office Dues & Fees	\$500.00
Reduced Admin Office General Supplies	\$250.00
Increase to Unemployment Premiums	\$224.00
Increase to Health Insurance Premiums from 5% to 8%	\$5,650.00
	<b>\$1,126.00</b>

**REVENUES**

ACCOUNT NAME	ACCOUNT NUMBER	24-25	25-26	DIFFERENCE
LOCAL REVENUE				
AOS Assessments	1000-0000-0000-11960-000	\$752,355.00	\$804,901.00	\$52,546.00
<b>Total Local Revenue</b>		<b>\$752,355.00</b>	<b>\$804,901.00</b>	<b>\$52,546.00</b>
OTHER REVENUE				
Fund Balance Forward	1000-0000-0000-15000-000	\$0.00	\$10,000.00	\$10,000.00
Income for Grant Management		\$0.00	\$40,000.00	\$40,000.00
<b>Total Other Revenue</b>		<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>
<b>GRAND TOTAL OF ALL REVENUES</b>		<b>\$752,355.00</b>	<b>\$854,901.00</b>	<b>\$102,546.00</b>

6.98%

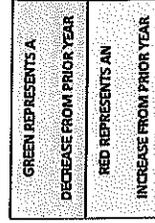
13.63%

**AOS ASSESSMENT BREAKDOWN**

TOWN	2024-2025			2025-2026			DIFF.
	RESIDENT ENROLLMENT	AMOUNT	%	RESIDENT ENROLLMENT	AMOUNT	%	
Alexander	50	\$67,536	8.9767%	49	\$71,192	8.8448%	\$3,655
Baring	30	\$40,522	5.3860%	29	\$42,134	5.2347%	\$1,612
Charlotte	26	\$85,119	4.6679%	34	\$49,398	6.1372%	\$14,279
Crawford	5	\$6,754	0.8977%	6	\$8,717	1.0830%	\$1,964
Dennysville	37	\$49,977	6.6427%	34	\$49,398	6.1372%	-\$579
Eastport	119	\$160,737	21.3645%	114	\$165,629	20.5776%	\$4,893
Lubec	121	\$163,438	21.7235%	124	\$180,158	22.3827%	\$16,720
Pembroke	76	\$102,655	13.6445%	79	\$114,778	14.2599%	\$12,123
Perry	93	\$125,618	16.6966%	85	\$123,496	15.3430%	-\$2,122
<b>TOTAL</b>	<b>557</b>	<b>\$752,355</b>	<b>100.0000%</b>	<b>554</b>	<b>\$804,901</b>	<b>100.0000%</b>	

Change in Enrollment

- 1
- 1
- 8
- 1
- 3
- 5
- 3
- 3
- 8
- 3



2 - SPECIAL EDUCATION

DIRECTOR OF SPECIAL SERVICES OFFICE					
ACCOUNT NAME	ACCOUNT NUMBER	24-25	25-26	DIFFERENCE	
Special Ed Director - Salary	1000.2500.2330.51040.900	\$88,000.00	\$94,500.00	\$6,500.00	
Special Ed Director - Med/Unemp/PFLA	1000.2500.2330.52040.900	\$2,204.00	\$2,396.00	\$192.00	
Special Ed Director - Health Insurance	1000.2500.2330.52140.900	\$79,600.00	\$84,500.00	\$4,900.00	
Special Ed Director - MSR	1000.2500.2330.52340.900	\$3,994.00	\$4,225.00	\$231.00	
Special Ed Director - Tuition Reimb.	1000.2500.2330.52540.900	\$1,800.00	\$1,800.00	\$0.00	
Special Ed Director - Workers Comp	1000.2500.2330.52740.900	\$300.00	\$400.00	\$100.00	
Employee Training/Development	1000.2500.2330.53000.900	\$2,000.00	\$2,000.00	\$0.00	
Travel (includes Mileage, Room, Meals)	1000.2500.2330.53600.900	\$2,500.00	\$2,000.00	-\$500.00	
General Supplies	1000.2500.2330.56000.900	\$1,000.00	\$1,000.00	\$0.00	
Dues & Fees	1000.2500.2330.58100.900	\$1,000.00	\$1,000.00	\$0.00	
<b>TOTAL SPECIAL EDUCATION</b>		<b>\$132,338.00</b>	<b>\$143,821.00</b>	<b>\$11,483.00</b>	

6 - SYSTEM ADMINISTRATION

ADMINISTRATIVE & BUSINESS OFFICE					
ACCOUNT NAME	ACCOUNT NUMBER	24-25	25-26	DIFFERENCE	
Superintendent - Salary	1000.0000.2320.51040.900	\$102,000.00	\$107,100.00	\$5,100.00	
Superintendent - Med/Unemp/PFLA	1000.0000.2320.52040.900	\$2,547.00	\$2,704.00	\$157.00	
Superintendent - Health Insurance	1000.0000.2320.52140.900	\$20,500.00	\$22,300.00	\$1,800.00	
Superintendent - MSR	1000.0000.2320.52340.900	\$4,560.00	\$4,788.00	\$228.00	
Superintendent - Workers Comp	1000.0000.2320.52740.900	\$600.00	\$650.00	\$50.00	
Admin. Asst. - Salary	1000.0000.2320.51180.900	\$42,120.00	\$44,500.00	\$2,380.00	
Admin. Asst. - SS/Med/Unemp/PFLA	1000.0000.2320.52080.900	\$3,692.00	\$3,930.00	\$238.00	
Admin. Asst. - Health Insurance	1000.0000.2320.52180.900	\$11,550.00	\$12,150.00	\$600.00	
Admin. Asst. - Retirement	1000.0000.2320.52380.900	\$1,685.00	\$2,225.00	\$540.00	
Admin. Asst. - Workers Comp	1000.0000.2320.52780.900	\$225.00	\$250.00	\$25.00	

Professional/Technical Services	1000.0000.2320.53000.900	\$350.00	\$350.00	\$0.00	
Employee Training/Development	1000.0000.2320.53600.900	\$4,000.00	\$3,000.00	-\$1,000.00	
Legal Services	1000.0000.2320.53450.900	\$2,000.00	\$3,000.00	\$1,000.00	
Audit	1000.0000.2320.53460.900	\$5,500.00	\$5,500.00	\$0.00	
Copier Maintenance	1000.0000.2320.54311.900	\$1,750.00	\$3,500.00	\$1,750.00	
Postage Meter Lease	1000.0000.2320.54430.900	\$825.00	\$825.00	\$0.00	
Copier Lease	1000.0000.2320.54445.900	\$4,000.00	\$6,500.00	\$2,500.00	
Telephone	1000.0000.2320.55200.900	\$4,500.00	\$4,500.00	\$0.00	
Advertising	1000.0000.2320.55400.900	\$750.00	\$750.00	\$0.00	
Travel (inc. Mileage, Room, Meals)	1000.0000.2320.55600.900	\$8,000.00	\$7,000.00	-\$1,000.00	
General Supplies	1000.0000.2320.56000.900	\$3,000.00	\$3,000.00	\$0.00	
Dues & Fees	1000.0000.2320.58200.900	\$2,500.00	\$2,500.00	\$0.00	
Insurance (Liability/Property)	1000.0000.2310.55200.900	\$7,000.00	\$8,000.00	\$1,000.00	

Business Mgr - Salary	1000.0000.2300.51260.900	\$70,000.00	\$73,500.00	\$3,500.00	
Business Mgr - SS/Med/Unemp/PFLA	1000.0000.2300.52040.900	\$6,103.00	\$6,438.00	\$335.00	
Business Mgr - Health Insurance	1000.0000.2300.52140.900	\$25,600.00	\$28,450.00	\$2,850.00	
Business Mgr - Retirement	1000.0000.2300.52340.900	\$2,800.00	\$3,675.00	\$875.00	
Business Mgr - Workers Comp	1000.0000.2300.52740.900	\$225.00	\$250.00	\$25.00	

Business Office Staff - Salary	1000.0000.2500.51180.900	\$139,346.00	\$151,500.00	\$12,154.00	
Business Office Staff - SS/Med/Unemp/PFLA	1000.0000.2500.52080.900	\$12,198.00	\$13,345.00	\$1,147.00	
Business Office Staff - Health Insurance	1000.0000.2500.52180.900	\$48,700.00	\$53,650.00	\$4,950.00	
Business Office Staff - Retirement	1000.0000.2500.52380.900	\$5,574.00	\$7,575.00	\$2,001.00	
Business Office Staff - Workers Comp	1000.0000.2500.52780.900	\$675.00	\$750.00	\$75.00	
Employee Training/Development	1000.0000.2500.53300.900	\$5,000.00	\$2,500.00	-\$2,500.00	
Postage	1000.0000.2500.53310.900	\$2,500.00	\$3,250.00	\$750.00	

Renewed Printer Leases - 2 Additional Printers

	Salary	Med/PFLA	Unemp/Health Insurance	MSR	Workers Comp
E.C.	\$94,500.00	\$2,315.25	\$34,500.00	\$4,224.15	\$400.00
	\$94,500.00	\$2,315.25	\$34,500.00	\$4,224.15	\$400.00

	Salary	Med/PFLA	Unemp/Health Insurance	MSR	Workers Comp
M.D.	\$107,100.00	\$2,623.95	\$22,300.00	\$4,787.37	\$650.00
	\$107,100.00	\$2,623.95	\$22,300.00	\$4,787.37	\$650.00

	Salary	SS/Med/PFLA	Unemp/Health Insurance	Retirement	Workers Comp
J.M.	\$44,500.00	\$3,849.25	\$30,150.00	\$2,225.00	\$250.00
	\$44,500.00	\$3,849.25	\$30,150.00	\$2,225.00	\$250.00

	Salary	SS/Med/PFLA	Unemp/Health Insurance	Retirement	Workers Comp
C.A.	\$73,500.00	\$6,357.75	\$28,450.00	\$3,675.00	\$250.00
	\$73,500.00	\$6,357.75	\$28,450.00	\$3,675.00	\$250.00

	Salary	SS/Med/PFLA	Unemp/Health Insurance	Retirement	Workers Comp
B.M.	\$44,500.00	\$3,849.25	\$28,450.00	\$2,225.00	\$250.00
L.P.	\$60,000.00	\$5,190.00	\$12,600.00	\$3,000.00	\$250.00
L.H.	\$47,000.00	\$4,065.50	\$12,600.00	\$2,350.00	\$250.00
	\$151,500.00	\$13,104.75	\$53,650.00	\$7,575.00	\$750.00

Travel (Inc. Mileage, Room, Meals)	1000.0000.2500.55800.900	\$2,500.00	\$2,500.00	\$0.00
General Supplies	1000.0000.2500.56000.900	\$7,000.00	\$7,000.00	\$0.00
Dues & Fees	1000.0000.2500.58100.900	\$200.00	\$200.00	\$0.00
Technology Repairs/Maintenance	1000.0000.2580.54320.900	\$3,000.00	\$3,000.00	\$0.00
Software	1000.0000.2580.54330.900	\$37,500.00	\$37,500.00	\$0.00
Technology Supplies	1000.0000.2580.55500.900	\$750.00	\$750.00	\$0.00
Technology Hardware	1000.0000.2590.57340.900	\$1,500.00	\$1,500.00	\$0.00
<b>TOTAL SYSTEM ADMINISTRATION</b>		<b>\$604,825.00</b>	<b>\$664,355.00</b>	<b>\$59,530.00</b>

9 - FACILITIES MAINTENANCE				
ACCOUNT NAME	ACCOUNT NUMBER	24-25	25-26	DIFFERENCE
Cleaning Services - Stipend	1000.0000.2600.51500.900	\$2,625.00	\$2,625.00	\$0.00
Cleaning Services - SS/Medicare/Unemploy	1000.0000.2600.52000.900	\$192.00	\$200.00	\$8.00

\$2,200/month

Addition to Office for Storage Needs

Office Rental		\$0.00	\$26,400.00	\$26,400.00
Cleaning Services	1000.0000.2600.54200.945	\$0.00	\$0.00	\$0.00
Building Repairs/Maintenance		\$0.00	\$5,000.00	\$5,000.00
Heating Repairs/Maintenance	1000.0000.2600.54300.945	\$1,000.00	\$0.00	-\$1,000.00
General Supplies	1000.0000.2600.56000.900	\$2,000.00	\$2,000.00	\$0.00
Electricity	1000.0000.2600.56720.900	\$1,000.00	\$4,000.00	\$3,000.00
Heating	1000.0000.2600.56740.900	\$3,500.00	\$1,500.00	-\$2,000.00
<b>TOTAL FACILITIES MAINTENANCE</b>		<b>\$10,192.00</b>	<b>\$41,725.00</b>	<b>\$31,533.00</b>

11 - ALL OTHER EXPENDITURES				
ACCOUNT NAME	ACCOUNT NUMBER	24-25	25-26	DIFFERENCE
Contingency	1000.0000.0000.58000.900	\$5,000.00	\$5,000.00	\$0.00
Total Contingency		\$5,000.00	\$5,000.00	\$0.00
<b>TOTAL ALL OTHER EXPENDITURES</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>

<b>GRAND TOTAL OF ALL EXPENDITURES</b>		<b>\$752,355.00</b>	<b>\$854,901.00</b>	<b>\$102,546.00</b>
--	--	---------------------	---------------------	---------------------

COST CENTER TOTALS				
COST CENTER		24-25	25-26	DIFFERENCE
TOTAL SPECIAL INSTRUCTION		\$132,338.00	\$143,821.00	\$11,483.00
TOTAL SYSTEM ADMINISTRATION		\$604,825.00	\$664,355.00	\$59,530.00
TOTAL FACILITIES MAINTENANCE		\$10,192.00	\$41,725.00	\$31,533.00
TOTAL ALL OTHER EXPENDITURES		\$5,000.00	\$5,000.00	\$0.00
<b>GRAND TOTAL OF ALL EXPENDITURES</b>		<b>\$752,355.00</b>	<b>\$854,901.00</b>	<b>\$102,546.00</b>