

**Budget Committee  
Minutes**

City Hall, 1800  
207.853.2300 Ph  
207.853.4712 Fx

Monday, March 2, 2026

1. Call to Order:1806  
Kevin Raye, Chair  
Rachel William, Vice Chair  
Victoria Ganz, Acting Secretary  
Heron Weston  
Billy, Boone City Council  
Brian Schuth, City Manager/Presenter  
Jenie Smith, Secretary not available  
Alvah Seeley, III not Available
2. Approval of previous Minutes: None available
3. Adjustments to the Agenda: None
4. Administration (City Hall) - Presenter City Manager, Brian Schuth.  
Proposed rate increase equal to COLA, ~2.8%. Personnel shortages, upcoming retirements/vacancies. Building repairs.
5. Department Discussion:Review/Adjustments/Approval: Motion to pass Admin Budget as presented. KR/VG Passed unanimously.
6. Open Forum: None
7. Next Meeting: March 8, 2026 Public Works and Police Department. If PW department head is not available, City Manager will present.
8. Motion to Adjourn:VG/KR approved 1935