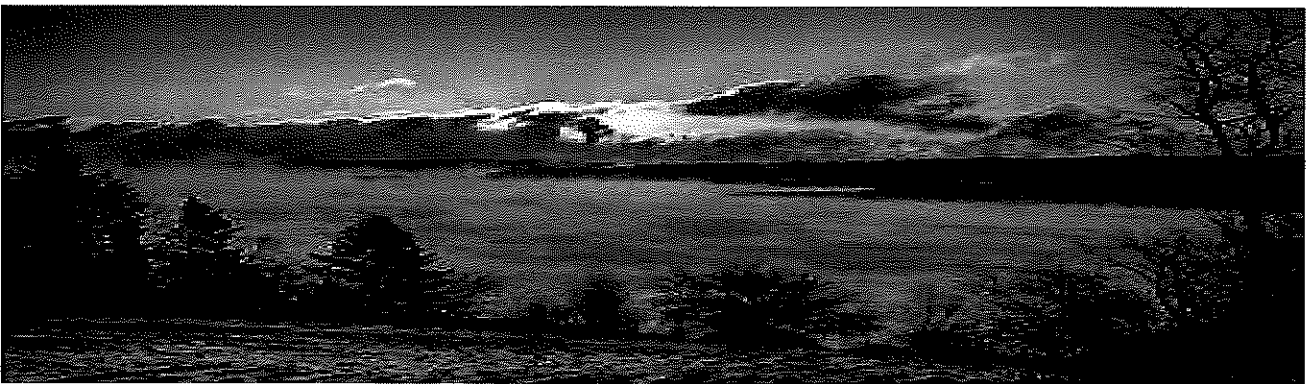


**CITY
OF
EASTPORT**



**ANNUAL REPORT
FISCAL YEAR 2018**

DESK COPY

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CITY OFFICIALS and EMPLOYEES

CITY COUNCIL

Gilbert Murphy – President
Shannon Emery- Vice President
Roscoe, Archer III
Hailley Bradbury
Scott Emery

TERM
2016-2018
2017-2018
2018-2020
2018-2020
2017-2019

City Manager
City Clerk
Tax Collector
Treasurer
Wastewater Supt.
Sewer Clerk
Assessor/ CEO

Elaine Abbott
Ella Kowal
Ella Kowal
Traci Claroni
Jeff Sullivan
Leita O'Brien
Robert Scott

Police Chief
Officers

Michael Donahe
Caela Fenderson, & Mark Emery

Fire Chief
Asst. Chief
Cpt.
1st Lt.
2nd Lt.
Firefighters

Richard Clark
Tom Critchley
Earl Small
Charlie Leppin
Jeff Sullivan
Howard W. Johnson II, Cody Preston,
Tammy Hoche, Karina Barnes,
Christopher Bartlett, Richard Camick,
Brooke Clark, Mark Cook, Lee Harris,
Matthew Harris, Howard W. Johnson I,
Darrin Lyon, James Pearson, Jennifer
Sax, Kyle Schroeder, Jeffrey Thor, Eric
Voisine.

Port Director

Chris Gardner

Director of Public Works
Public Works staff

Howard Johnson
Kris Sullivan, Tabettha Young, & Marc
Young.

SCHOOL BOARD

Richard Clark – Chair
Will Bradbury
Jon Calame
Meg McGarvey
Elizabeth Hastings-Renner
Mary Repole

TERM
2019
2017
2018
2019
2017
Council Liaison

Planning Board

Michael Morse-Chair
Bob O'Hayer-V.Chair
Ron Defilippo
Hugh French
Tom Ries
Rachael Cox-Alternate
Jaime Bacon-Alternate

Historical Review Board

Edward French – Chair
Tom Ries
Catherine Lee.
Wayne Wilcox
Jean Schild

Zoning Board of Appeals

Steven Cannon – Chair
Greg Noyes-V.Chair
Merilyn Mills
Matt LaCasse-Secretary
Randy Minard

Harbor Advisory Committee

Greg Biss
Lee Harris
George(Butch) Harris
Christopher Bartlett
Angus McPhail
Jeff Starling.

Budget Committee

Alex Smeaton – Chair
Steve Glatfelter – Vice Chair
Kendall Ziegler - Secretary
Jack Reece
Dean Pike
Sue Lara – Alternate
Bob O'Hayer - Alternate

City Council
President's Report

Fiscal Year 2018 marked the start of \$5,000,000 in sewer plant upgrades which will take two years to complete.

Residents volunteered their time, money, and skills to open Cony Park on Deep Cove Rd. With thanks to AARP, oversized musical instruments were added to the park that includes a pavilion, barbecue grills, picnic tables, and horse shoe pits.

Residents volunteered countless hours to update the City's Comprehensive Plan, which is the guiding document for Eastport's development. The Plan will be adopted in Fiscal Year 2019.

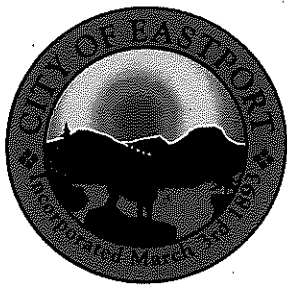
I would like to express my gratitude for all the volunteers who spend so much of their time to improve our city and our quality of life. I would also like to thank the business community and their investment.

Respectfully,

A handwritten signature in black ink, appearing to read "Gilbert H. Murphy". The signature is fluid and cursive, with the first name "Gilbert" being more prominent.

Gilbert Murphy

President, City Council



Office of the City Manager and the City Council
22 Washington Street, Eastport, ME 04631
Phone: (207) 853-2300
Fax: (207) 853-4712

Fiscal Year 2018 was a year of improvements to storm water management with completed projects in Quoddy Village, South End, and Water Street. Culverts were enlarged to accommodate an increase in larger scale rain events and spring snow melt and catch basins were enlarged and updated.

Fiscal Year 2018 was a year of future planning through the update of the Comprehensive Plan and Age Friendly initiatives. The Comprehensive Plan is vital to as guidance to the future development of Eastport to ensure the protection of quality of life as developmental pressures increase the number of businesses located in residential neighborhoods.

Fiscal Year 2018 saw the return of Cony Park thanks to the donations of goods and services by residents and local businesses and the oversight of the Parks and Recreation Committee. Cony Park saw tremendous use by residents and visitors of all ages for recreation and outdoor gatherings. In Fiscal Year 2019 Cony Park will see the addition of outdoor musical instruments and an interpretive sign detailing the history of the park.

Fiscal Year 2018 was a year of "firsts" including Eastport's first downtown wi-fi hotspot and the installation of Eastport's first two electric vehicle chargers. These additions provide our visitors with amenities to encourage them to remain downtown for longer periods of time. Eastport also received its first award for Maine's Most Improved Recycling Program from Maine Resource Recovery Association.

Fiscal Year 2018 was a year of community-driven projects, events, and programs. It is with deepest heartfelt appreciation and thanks that I acknowledge all those who volunteer their time, energy, expertise, and hard earned money to support the numerous projects, events, and programs that are conducted in Eastport all year-round. There is no way to list every volunteer but please know that your energy, spirit, and efforts are recognized and appreciated!

Fiscal Year 2019 will bring millions of dollars in upgrades and improvements to the wastewater treatment plant, the municipal airport, and road infrastructure.


It has always been my utmost pleasure to serve the people of Eastport. I take great pride in our town and I have been honored to work with City employees and with City Council for the betterment of our community.

Respectfully,

Elaine Abbott

City Manager

TO: Elaine Abbott, City Manager

FROM: Office of City Clerk & Tax Collector, Ella Kowal 

DATE: November 28th, 2018

RE: Annual Report Info/Data (FY2018)

Attached hereto is the data on record at City Hall relative to the municipality's closeout of its Fiscal Year 2018 for completion of the City's *annual report* as required by the City Charter. The FY2018 is reflective of the time period from July 1st, 2017 through June 30th, 2018.

The attachments provided include detailed information with regard to non-zero balances and the filing of liens for Real Estate taxes as well as Personal Property taxes as of June 30th, 2018.

Non-Zero Balance - Personal Property Taxes:

FY2019	-	\$92,022.68	(Detail Report Attached)
FY2018	-	\$ 4,629.02	(Detail Report Attached)
FY2017	-	\$ 4,711.59	(Detail Report Attached)
FY2016	-	\$ 280.44	(Detail Report Attached)
FY2015	-	\$ 281.82	(Detail Report Attached)

Non-Zero Balance - "Liened" Real Estate Taxes:

FY2018	-	\$197,801.06	(Detail Report Attached)
FY2017	-	\$ 90,530.77	(Detail Report Attached)
FY2016	-	\$ 26,628.04	(Detail Report Attached)
FY2015	-	\$ 5,116.39	(Detail Report Attached)
FY2014	-	\$ 2,472.77	(Detail Report Attached)
FY2013	-	\$ 2,369.59	(Detail Report Attached)
FY2012	-	\$ 349.24	(Detail Report Attached)

A total of (12) new "**Business Certificates of Sole Proprietor**" were Issued & Filed - \$120.00

(Date)	(Name)
9/20/17	Sherrie Metcalf d/b/a Virgo Home Services
9/20/17	Sherrie Metcalf d/b/a Lights Camera Dance
11/9/17	Jamie Bacon d/b/a Moose Isle Inn
11/28/17	Chris Peek d/b/a Earth First Productions
12/12/17	Robert Lane d/b/a VelocityWP.com
1/9/18	William Condon d/b/a Fins Restaurant
1/12/18	James Riccio d/b/a Water Street Gallery
2/13/18	Stephen Warren d/b/a Mainely Construction
3/30/18	Theresa Peekd/b/a Peek Learning Consultants
4/2/18	Michelle Manseau d/b/a Moose Island Sitters, LLC
5/16/18	Kristen Johnson d/b/a Puffin Haus Inn
5/18/18	Lisa Stephen d/b/a Sweeties Dogorama

Page 2
Annual Report - FY2018
City of Eastport
Office of City Clerk & Tax Collector

Update of EBRS & EDRS:

A total of (4) **Birth Certificates** were Recorded
A total of (30) **Death Certificates** were Recorded
A total of (11) **Marriage Licenses** were Issued - \$440.00

A total of (10) "**Burial Permits**" were Filed/Recorded - \$200.00

A total of (13) **Victualer Licenses** were Issued - \$975.00

A total of (4) **Special Entertainment Licenses** were Issued - \$200.00

A total of (2) **Vendor Licenses** were Issued - \$100.00

A total of (14) **Non-Spayed/Non-Neutered Dog Licenses** were Issued - \$179.00

A total of (175) **Spayed/Neutered Dog Licenses** were Issued - \$1,810.00

A total of (110) **Hunting/Fishing Licenses** were Issued - \$3,290.50

The following information is reflective of the total number of **Recreational Registrations** Issued.

ATV's	(51) \$1,844.00
BOAT's	(116) \$7,819.21 of which was Excise Tax Collected \$3,483.10
SNOWMOBILES's	(7) \$377.00

The City records reflect that there are a total of (1,098) **Registered Voters** as referenced below by

Party:	Democrats	430
	Green	27
	Libertarians	2
	Republicans	305
	Unenrolled	334

Excise Tax Collected for Motor Vehicle Registrations:

A vehicle count of (1,288) reflects a total of **\$206,334.86** collected in Excise Tax

Excise Tax Collected for Boat Registrations:

A count of (116) reflects a total of **\$3,483.10** collected in Excise Tax for Boat Registrations and the City Council approved transfer of those funds to the Harbor Revenue account which was done on 7/25/18.

A total of (13) **Commercial Shellfish Licenses** were Issued - \$2,800.00
[7 Resident Commercial & 6 Non-Resident Commercial]

A total of (21) **Recreational Shellfish Licenses** were Issued - \$295.00
[6 Resident Recreational; 14 3-Day Non-Resident Recreational; & 1 Non-Resident]

[illegible]

Non-Zero Balance Real Estate Taxes										Page 2
As Of: June 30th, 2018										
(Name)	(Account #)	* Liened (FY2018)	* Liened (FY2017)	* Liened (FY2016)	* Liened (FY2015)	* Liened (FY2014)	* Liened (FY2013)	* Liened (FY2012)	TOTAL	
Cook, Brenda	305	\$1,157.13							\$1,157.13	
Crabtree, Danyel	1457	\$2,981.21	\$2,465.11						\$5,446.32	
Desjardin, Mary	824	\$4,953.27	\$32.38						\$4,985.65	
Dirigamus, LLC	929	\$1,393.14							\$1,393.14	
Donahe, Sarah	1523	\$3,724.60							\$3,724.60	
Dudley, Shirley; Life Estate	402	\$1,279.60							\$1,279.60	
Dudley, Linda	397	\$1,626.37	\$1,814.05						\$3,440.42	
Dunhan, Dana	1253	\$1,321.96							\$1,321.96	
Earley, Daniel H.	642	\$1,942.88							\$1,942.88	
Eastport, City Of	1290	\$1,163.94							\$1,163.94	
Emerton, Virginia	502	\$1,645.48	\$1,773.49						\$3,418.97	
Emery, Shannon	1003	\$567.57							\$567.57	
Emery, Shannon	1004	\$315.24							\$315.24	
Emery, Shannon V.	1597	\$4,629.71							\$4,629.71	
Emmert, Richard	508	\$259.28	\$402.15	\$554.12	\$262.96				\$1,478.51	
Follis, Richard	549	\$1,704.72	\$441.53						\$2,146.25	
Foss, Peggy	1236	\$508.95							\$508.95	
Foster, Alan	1435	\$485.37							\$485.37	
Francis, April D.	682	\$1,509.61	\$1,460.72						\$2,970.33	
Fredette, Melissa	791	\$2,080.02							\$2,080.02	
Fredette, Thomas	1836	\$660.36							\$660.36	
Gardella, Mary Jane, Dev	595	\$1,388.84							\$1,388.84	
Godfrey, Robert	604	\$3,101.98							\$3,101.98	
Goding, Jeffrey	605	\$2,269.27	\$2,333.26						\$4,602.53	
Gould, James	609	\$61.80	\$771.91						\$833.71	
Guertin, James	1226	\$1,152.97							\$1,152.97	
Guertin, James	1225	\$937.85							\$937.85	
Guimond, Corey	602	\$1,635.69							\$1,635.69	
Guimond, Corey	1601	\$375.57							\$375.57	
Sub Total of Page 2		\$46,834.38	\$11,494.60	\$554.12	\$262.96	\$0.00	\$0.00	\$0.00	\$59,146.06	

Non-Zero Balance Real Estate Taxes										Page 3
As Of: June 30th, 2018										
(Name)	(Account #)	* Liened (FY2018)	* Liened (FY2017)	* Liened (FY2016)	* Liened (FY2015)	* Liened (FY2014)	* Liened (FY2013)	* Liened (FY2012)	TOTAL	
Holmes, Julia	852	\$496.26							\$496.26	
Humphrey, Thomas	759	\$1,037.15							\$1,037.15	
Humphrey, Thomas	37	\$792.48							\$792.48	
Humphrey, Thomas	1192	\$3,301.62							\$3,301.62	
Hungerford, Sydney	597	\$328.94							\$328.94	
Hunter, Alberta	724	\$693.74	\$1,146.88						\$1,840.62	
Hunter, Alberta	727	\$1,631.77	\$1,646.47						\$3,278.24	
Johnson, Roland R.	747	\$722.81	\$29.42						\$752.23	
Keay, Darrel	1446	\$2,026.81	\$2,265.93	\$2,294.07					\$6,586.81	
Klaia, Mary Jane	1442	\$1,294.40	\$732.64						\$2,027.04	
Klyver, Richard	786	\$980.63	\$220.37						\$1,201.00	
Lee, Gary	811	\$1,231.32	\$1,265.43						\$2,496.75	
Lee, Gary & Catherine	809	\$1,140.90	\$1,506.68	\$1,221.49					\$3,869.07	
Lee, Gary	810	\$718.43	\$737.62						\$1,456.05	
MacDonald, Kendra	901	\$964.18	\$1,144.48	\$1,312.31	\$1,313.50	\$1,389.45	\$1,452.87	\$349.24	\$7,926.03	
MacNaughton, Daniel	907	\$305.44	\$312.17						\$617.61	
MacNaughton, Daniel	908	\$217.68	\$941.75						\$1,159.43	
Malloy, Andrew (Heirs)	950	\$441.41	\$452.54	\$470.52					\$1,364.47	
Marin, Alfred	275	\$595.08	\$693.79	\$126.38					\$1,415.25	
Matusiak, Richard	1480	\$1,728.95	\$1,257.53						\$2,986.48	
McDowell, Kathryn	189	\$315.24	\$210.93						\$526.17	
McDowell, Kathryn	190	\$573.06	\$652.94						\$1,226.00	
McDowell, Kathryn	570	\$313.68	\$320.79						\$634.47	
McDowell, Kathryn V.	515	\$1,523.24							\$1,523.24	
McGarvey, Margaret	926	\$5,079.44	\$3,763.36	\$3,852.10					\$12,694.90	
McGarvey, Margaret	927	\$477.06	\$489.23	\$507.99					\$1,474.28	
McGarvey, Margaret	985	\$1,464.46	\$1,505.34	\$1,545.81					\$4,515.61	
McGarvey, Margaret	987	\$361.86	\$370.68						\$732.54	
McGarvey, Margaret	988	\$8,128.34	\$9,351.22						\$17,479.56	
Sub Total of Page 3		\$38,886.38	\$31,018.19	\$11,330.67	\$1,313.50	\$1,389.45	\$1,452.87	\$349.24	\$85,740.30	

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Non-Zero Balance Real Estate Taxes													Page 5
As Of: June 30th, 2018													
(Name)	(Account #)	* Liened (FY2018)	* Liened (FY2017)	* Liened (FY2016)	* Liened (FY2015)	* Liened (FY2014)	* Liened (FY2013)	* Liened					
Proctor, Drew	186	\$1,205.53	\$1,308.19	\$1,281.61								\$3,795.33	
Ramsdell, William	1232		\$610.61	\$170.70								\$781.31	
Ramsdell, Gary, Jr.	1234	\$2,567.14										\$2,567.14	
Raye, Nancy	1245	\$3,354.23										\$3,354.23	
Rice, Donald	1250	\$1,379.52										\$1,379.52	
Rumery, Inez	1312	\$2,061.29	\$2,335.59									\$4,396.88	
Salleroli, Alan	777	\$2,004.87										\$2,004.87	
Salleroli, Alan L.	1443	\$278.02	\$284.11									\$562.13	
Salleroli, Alan L.	1444	\$3,777.80	\$4,167.90									\$7,945.70	
Salleroli, Alan L.	1445	\$1,007.60	\$1,277.64									\$2,285.24	
Saravo, Linda	770	\$900.63										\$900.63	
Seeley, Sandra	1338	\$1,390.49	\$1,512.32									\$2,902.81	
Segien, James	1341	\$356.37										\$356.37	
Segien, James	1342	\$1,138.07										\$1,138.07	
Segien, James	1343	\$191.81										\$191.81	
Segien, James, Jr.	1344	\$976.25										\$976.25	
Segien, James, Jr.	1345	\$963.02										\$963.02	
Segien, James, Jr.	1346	\$328.94										\$328.94	
Segien, James, Jr.	1347	\$759.56										\$759.56	
Segien, James, Jr.	1348	\$899.45										\$899.45	
Segien, Sarah	288	\$331.77	\$882.48									\$1,214.25	
Small, Peter & Katherine	1375	\$2,010.36	\$1,439.26									\$3,449.62	
Smith, Jason A.	1381	\$263.03										\$263.03	
Stuart, Debbie	1410	\$710.28	\$1,170.80									\$1,881.08	
Stuart, Debbie	1411	\$280.76	\$286.92									\$567.68	
Stuart, Robin	1412	\$1,401.37										\$1,401.37	
Suddy, Willard Jr.	1417	\$756.91	\$1,162.33									\$1,919.24	
The Commons of Eastport	404	\$3,222.65										\$3,222.65	
Thompson, Michelle	1079	\$1,704.22										\$1,704.22	
Whelpley Devises	1553	\$610.10										\$610.10	
Widelski, John	615	\$1,110.73	\$1,444.59									\$2,555.32	
Widelski, John	617	\$762.31	\$822.29									\$1,584.60	
Wright, Samuel	512	\$1,071.14	\$1,240.45									\$2,311.59	
Young, Roger	1585	\$235.69										\$235.69	
Young, Scott	1581	\$673.44										\$673.44	
Sub Total of Page 5		\$40,685.35	\$19,945.48	\$1,452.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,083.14	
GRAND TOTAL		\$197,801.06	\$90,530.77	\$26,628.04	\$5,116.39	\$2,472.77	\$2,369.59	\$349.24				\$325,267.86	

[illegible]

**City of Eastport
Assessor's Annual Report
July 1, 2017 to June 30, 2018**

Taxable Valuation:

Total Real Estate:	\$116,991,670	
Total Personal Property :	<u>\$4,616,047</u>	
		<u>\$121,607,717</u>

Assessment:

County Tax:	\$227,966	
Municipal Appropriations:	\$2,010,727	
Local Education Appropriation:	\$1,540,959	
Overlay:	<u>\$10,587</u>	
		<u>\$3,790,239</u>

Deductions:

State Revenue Sharing:	\$88,750	
Other Revenue:	<u>\$401,024</u>	
		<u>\$452,525</u>

Net Assessment for Commitment: \$3,186,122

Homestead Reimbursement: \$109,922

Mill Rate: \$0.02620 (\$26.20 per \$1,000 in valuation.)

Abatements:

Res	G7-D3-01	\$501.47
Res	I7-A5-03	\$1,700.38
Res	G6-0D3-08	\$2.62
Water	H4-B1-01	\$191.26
Res	I7-A2-07	\$180.78
Res	J7-A1-05	\$385.14
Water	B2-C3-05	\$262.00
Water	B2-D3-11	\$191.26
Water	B2-C4-06	\$524.00
Res	I7-D3-05	\$501.47
Res	B2-D4-08	\$151.96
Rectory	I7-B1-05	\$78.60
Water	H7-0B5-01/2/4/5/	\$78.60
Res	F4-C5-04/08/01	\$96.94
Water	J6-C2-01	\$956.30
Res	E2-A5-05	\$319.64
Comm	E2-B5-01	\$6,950.86

Total Amount Abated: \$13,073.28

Supplemental Tax:

<u>Class</u>	<u>TAX MAP</u>	<u>AMOUNT</u>
Res.	J7-A3-13	\$1,420.04
Res.	J7-A3-11	\$943.20
Res.	E2-A5-17	\$501.47

Total Amount: \$2,864.71

Respectfully submitted,

Robert P. Scott
Municipal Assessor

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Code Enforcement Officers & Plumbing Inspector Annual Report for 2017

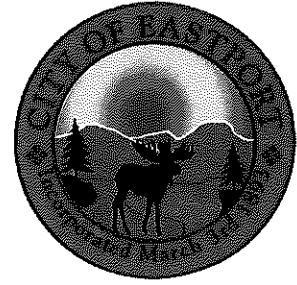
<u>Permit Type</u>	<u>2017 Quantity</u>	<u>2017 Permit Fee</u>	<u>2016 Quantity</u>	<u>2016 Permit Fee</u>
Building	30	\$665	20	\$745
Demolition	6	\$0	6	\$0
Plumbing	8	\$350	8	\$220
Earthmoving	1	\$10	9	\$40
P/B Special Permit	1	\$75	1	\$75
ZBA Special Permits	3	\$225	1	\$75
Certificate of Occupancy	0	\$0	3	\$0
<u>Certificate of Approp.</u>	<u>16</u>	<u>\$0</u>	<u>1</u>	<u>\$0</u>
<u>Total</u>	<u>66</u>	<u>\$1,325</u>	<u>49</u>	<u>\$1155</u>

Building Permits by Category	2017	Revenue	2016	Revenue
New Homes	1	\$80	1	\$300
Additions	5	\$251	3	\$194
Decks & Entryways	7	\$70	10	\$130
Storage Sheds	9	\$124	2	\$20
Garages	1	\$20	2	\$81
Modular/Mobile Homes	0	\$0	0	0
Industrial/Commercial	0	\$0	0	\$0
<u>Miscellaneous</u>	<u>7</u>	<u>\$120</u>	<u>2</u>	<u>\$20</u>
<u>Total Permits:</u>	<u>30</u>	<u>\$665</u>	<u>20</u>	<u>\$745</u>

Respectfully submitted,

Robert P. Scott
Code Enforcement Officer/Local Plumbing Inspector

Chief Mike Donahe
policechief@eastport-me.gov
22 Washington Street
Eastport, Maine 04631



The Eastport Police Department went through some changes over fiscal year 2018. The Department ran without a Full-time Police Chief from the month of October until May when a new Police Chief was hired, still the Officers maintained 24/7 coverage during that time.

During the fiscal year 2018, the Eastport Police Department responded to 1174 calls for service. These calls included Traffic Stops, Motor Vehicle Crashes, Burglaries, OUI's, Assaults, Domestic Assaults, Criminal Mischief, Criminal Trespass, Harassment, EMS assists, assists with other Departments which included Pleasant Point, The Washington County Sheriff's Department, Department of Human Services, Marine Patrol, Maine State Police, and also Maine Drug. There were also several Civil Calls that we responded to.

During the fiscal year 2018, the Department also had one of their officers attend and complete the Maine Criminal Justice Academy, hired a new Patrol Officer, and several more Part-Time Officers, to give the department a full roster. The Department also purchased a new Police Cruiser.

The Department has also strengthened its relationship with neighboring Departments. We are patrolling more, making sure our presence known, and are staying proactive rather than reactive. We have become more involved with the community and are working to build a better relationship with the citizens of Eastport. The department also strives to get better every day, and with that we will be conducting more trainings that will help individuals of our department achieve that goal.

The department will continue to work hard, be supportive of the community, continue Community Policing, and become more involved with the young members of the community as well. Our department works hard at keeping everyone informed, and will continue to do so.

The Eastport Police Department also took part in another Operation Stonegarden, which is a program administrated through the Department of Homeland Security, which

allows us to have more police officers patrolling our community, but also allows every department the same opportunity across the country.

In total, the Eastport Police Department has 4 full-time Police Officers and 7 part-time police officers giving us 24/7 coverage 365 days a year.

As the Chief of Police, I strive to gain and keep the trust and respect of all citizens of our community, and continue to work hard to maintain that trust and respect. I look forward to continuing to serve and protect this community.

In closing, I would like to thank all members of the City Council, the City Manager, and all the Citizens of the City of Eastport for their support. I am honored to be your Police Chief.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Donahe", with a large, sweeping flourish extending from the end of the signature.

Chief Mike Donahe
Eastport Police Department

10/30/2017

**CITY OF EASTPORT
WASTEWATER TREATMENT FACILITY
ANNUAL REPORT 2017/2018**

Address: Jeff Sullivan, Superintendent/Operator
County Road
Eastport, ME 04631
Phone: 207-853-0901
Cellphone: 207-214-9114
Alternate Phone: 207-853-2300

Hours: Monday-Friday 5:00 am. -1:00 pm.
EMAIL: EASTPORTWWTP@YAHOO.COM
CELL PHONE: (207) 214-9114 (after hours)

Mission Statement

The mission of the Eastport Sewer Department is to collect and treat the wastewater that is generated in the City of Eastport. The wastewater is treated to meet or exceed the limits set by

The United States Environmental Protection Agency and the State of Maine Department of Environmental Protection. We are also charged with the proper disposal of all bio-solids that are
Generated by the treatment process.

Organization dynamics and description

The Sewer Department is a department of the City of Eastport, not a separate district. The users' fund one hundred percent (100%) of the operation and the maintenance of the department they also pay forty percent (40%) of the debt retirement of the bonds for the Sewer Department.

The City Council sets the user fees. The user fees are based on the cost of the operation and maintenance costs of the treatment plant and collection system.

The Wastewater Treatment Plant is in operation twenty-four (24) hours a day, three hundred and sixty-five (365) days per year. The treatment plant is manned Monday through Friday from 5 am. To 1:00 pm. On the weekends and holidays, an operator must come into the treatment plant to take the flow readings, do the laboratory tests, and check the plant. At all other times, there is an alarm system that monitors the treatment plant and the pump stations.

The alarm system reports problems directly to the operators.

The Wastewater Treatment Plant processed approximately 49.4 million gallons of wastewater at the Main plant, and approximately 11.1 million gallons at the Quoddy Village plant. The wastewater treatment process generates approximately 205,000 gallons of bio-solids that are composted into approximately 120 yards of compost.

The wastewater treatment plant and compost facility is located at County Road. The collection system has approximately ninety-five thousand (95,000) feet of gravity sewer lines. We also have (8) major pump stations, (19) pumps that are located throughout the collection system.

The City of Eastport owns and operates 8 pump stations at various locations throughout the city. All stations are inspected 2 times a week. During these routine inspections hour reading are taken to verify normal running times and flow throughput. Each pump is started and stopped to ensure proper operation and wet-wells are visually inspected to confirm water levels.

Once a week pump station equipped with emergency generators are tested on emergency power to ensure proper operation. 3 station are equipped with generators. At this time no other stations require generators limited flows allow ample time for city staff to respond to alarm conditions and provide portable generator power prior to overflows occurring.

All of the city's pump stations have back-up pumps and alarm systems that automatically call 24 hour emergency personal in case of a power outage or high-level conditions.

Collection System

. Pump station maintenance was done in sept all pumps will be pulled and cleaned and serviced..Clark street pumps needed new impellers and seals.

Maintenance and Repairs

Annual routine maintenance has been done on the mixes in the contact tanks, also tanks were emptied and cleaned 1 time over the year.

Other plant maintenance and repairs were performed as required.

We are required by the DEP to do monthly reports .witch include weekly lab test on BOD,TCR, FECIAL COLIFORM AND TSS. We had 1 fecal exceedances this year .which we got a nov

Training:

All the staff has had all the required annual training .

O&M Manual:

The O&M manual has been updated to include new equipment that was placed into service over the past year. Updating the plant's O&M manual takes place on an ongoing basis. We have one O&M manual that is used for operational guidelines and minor service to plant equipment. We also keep individual O&M's for every piece of equipment in place at the treatment plant, collection system and pump stations.

Definitions:

Biochemical Oxygen Demand (BOD) - The rate at which organisms use oxygen in water or wastewater while stabilizing decomposable matter serves as food for the bacteria and energy results from its oxidation. Bod measurements are used as a measure if the organic strength of wastewater.

Total Suspended Solids (TSS) - TSS are solids that either float on the surface or are suspended in water, wastewaters other liquids.

Total Chlorine Residual (TCR) - This is the amount of chlorine remaining after a giving contact time. It is also the sum of the combined available residual chlorine and the free available residual chlorine.

Fecal Coliform- Fecal coliform are the coliform bacteria in the feces of various warm blooded Animals.

Sludge:

This year we have pumped 120,000 gals to the drying beds .

Upgrade: The plant is in the process of a of an upgrade it is in the planning stage now hopefully construction will start in the spring most of the work will be at the main plant.we have done some upgrades to a number of manhole covers around town

Eastport Fire Department

The Eastport Fire department responded to 47 service calls during the 2018 fiscal year. Calls included vehicle accidents, electrical fires, and fire alarm activations. Our crew also responded to two requests for mutual aid from surrounding towns.

This year the department added a ladder truck.

The Eastport Fire department maintained a roster of 21 firefighters in 2018.

Respectfully submitted,

Richard Clark
Fire Chief

Public Works
Annual Report

Public Works has added two new people this year. Spring and summer work involved festivals, maintaining of city properties, building of new Cony Park, crosswalks, ditching, some sidewalk repairs and up keep of cemetery and maintenance.

We did sixteen funerals this year. We also setup and took care of winter storage at the mill. We are moving along with winter preparations on the equipment, including salt and sand pile, painting of plows and equipment.

Respectfully submitted.
Howard Johnson
Director of Public Works

Eastport Municipal Airport
Annual Report

This year the municipal airport has seen a increase in commercial traffic over the past year. The non profit Airport Association volunteers have continued their support of the City by relieving the Public Works department of all the maintenance, plowing and mowing. LifeFlight of Maine and Patient Airlift Services continues to utilize our airport providing access to critical care and medical transport to the City of Eastport and the neighboring communities. Our airport has become a vital link in their systems. The decrepit existing terminal building has been replaced, this was long overdue. The City now has a presentable building and restroom for visitors when they arrive by air. The project is almost completed and is being wholly funded by the Airport Association. As the City of Eastport Airport manager I would like to thank the Airport association and everyone who volunteered or attended the 33rd annual 4th of July pancake breakfast. Due to the efforts of the volunteers and every person who bought a pancake breakfast your airport is a functional and presentable gateway to our city and surrounding communities.

Respectfully submitted,
Steve Trieber
Manager
Eastport Municipal Airport

Revenue Summary Report

Account	Budget Net	YTD Net
01 - ADMIN	178,208.00	3,494,950.55
03 - CLERK & AGENT FEE	8,400.00	7,999.35
04 - PLUMBING PERMIT FEES	250.00	645.00
05 - TAX COMMITMENT	0.00	3,188,986.05
06 - TAX LIEN FEE	9,000.00	9,912.58
07 - TAX INTEREST	23,000.00	30,122.62
08 - VETERANS REIMBURSEMENT	4,944.00	5,089.00
09 - TREE GROWTH REIMBURSEMENT	910.00	949.27
10 - BLDG PERMITS	900.00	1,461.60
11 - RENT & SALE OF CITY PROPERTY	0.00	2,803.10
12 - STATE REVENUE SHARING	88,750.00	90,220.61
13 - PARKS' FEE SHARING	5,600.00	10,039.76
14 - EARTH MOVING PERMITS	30.00	20.00
15 - SNOWMOBILE REFUND	75.00	92.68
18 - INVESTMENT INTEREST	2,300.00	4,732.33
23 - HOMESTEAD EXEMPTION	0.00	104,328.00
25 - AMBULANCE	1,800.00	1,800.00
30 - MEMIC INS REIM	0.00	3,950.68
36 - BETE REIM	3,949.00	4,452.00
37 - ME COST HERT TRST IN LIEU	0.00	1,375.00
39 - PORT IN LIEU OF TAXES	24,000.00	24,000.00
99 - ADMIN MISC.	4,300.00	1,970.92
05 - PUBLIC WKS	229,236.00	228,401.20
01 - H.D. EXCISE	205,000.00	207,377.20
02 - ROAD AID	21,236.00	21,024.00
04 - H.D. MISC.	3,000.00	0.00
10 - POLICE PROTECTION	660.00	371.00
01 - GUN PERMITS	0.00	70.00
02 - PARKING TICKETS	50.00	100.00
03 - ACCIDENT REPORTS	60.00	90.00
04 - COURT FEES	50.00	100.00
06 - ANIMAL CTRL	500.00	0.00
99 - POLICE MISC.	0.00	11.00
12 - ACO	0.00	1,330.00
02 - DOG LICENSES	0.00	1,330.00
15 - CEMETERY	7,740.00	9,565.00
01 - PERPETUAL CARE	1,800.00	5,600.00
02 - LOT SALES	1,700.00	750.00
03 - CEMETERY PREPARATIONS	4,000.00	3,050.00
06 - BURIAL PERMITS	240.00	165.00
25 - SEWER	374,400.00	368,577.42
01 - SEWER BILLING REVENUE	357,100.00	353,724.07
02 - SEWER INTEREST REVENUE	2,800.00	2,240.95
03 - SEWER LIEN REVENUE	14,500.00	12,612.40
33 - EDUCATION	910,938.00	1,221,776.34
01 - STATE REVENUE	128,359.00	378,145.83

03 - LUNCH MONEY	28,500.00	58,420.50
99 - MISC	754,079.00	785,210.01
34 - SHELLFISH WARDEN	1,900.00	3,395.00
01 - FINES	900.00	300.00
02 - LICENSE SALES	1,000.00	3,095.00
35 - GENERAL ASSISTANCE	480.00	0.00
01 - GA STATE	480.00	0.00
42 - SERVICES	1,600.00	1,882.35
79 - RECYCLING MONIES	1,600.00	1,882.35
44 - CITY DEBT	0.00	58,500.00
01 - FIRE TRUCK LOAN	0.00	58,500.00
45 - AIRPORT	43,185.00	53,939.33
03 - AIP ASSOCIATION MATCH	1,500.00	3,000.00
04 - HANGAR LEASE	1,685.00	2,120.00
06 - AIRPORT MISC	12,000.00	13,000.00
07 - FUEL FARM SALES	28,000.00	35,819.33
46 - HIGH TECH INCUBATOR FEASIBILT	0.00	27,000.00
01 - REIMBURSEMENT	0.00	27,000.00
49 - AGE FRIENDLY ACTIVITIES	0.00	0.00
01 - AGE FRIENDLY	0.00	0.00
50 - WWTP GRANT	0.00	185,561.03
01 - DRAWDOWNS THE FIRST	0.00	185,561.03
52 - SPECIAL RESERVES	0.00	54,508.05
01 - PAYBACK	0.00	54,508.05
53 - RECREATION	0.00	3,500.00
01 - RECREATION	0.00	3,500.00
62 - MILL	66,400.00	52,175.47
01 - RENTAL SPACE	26,400.00	38,581.54
04 - VEHICLE STORAGE	40,000.00	11,093.93
12 - SALE PROPERTY	0.00	2,500.00
64 - LANDFILL REMEDIATION	40,000.00	40,000.00
01 - LOAN PAYMENT	40,000.00	0.00
02 - STATE REIMBURSEMENT	0.00	40,000.00
68 - SUMMER LUNCH PROGRAM	0.00	10,239.63
01 - SUMMER FOOD	0.00	10,239.63
75 - HARBOR	1,470.00	0.00
02 - BOAT EXCISE	1,470.00	0.00
80 - CDBG	0.00	283,170.00
80 - CDBG CONT'D		
08 - BREAKWATER GRANT	0.00	157,336.00
91 - MOONLIGHT MOVIES	0.00	1,190.00

78

01 - MOONLIGHT MOVIES	0.00	1,190.00
97 - MICRO LOAN	0.00	3,079.36
02 - INTEREST	0.00	3,079.36
98 - PERPETUAL CARE	0.00	4,850.00
02 - INTEREST	0.00	4,850.00
99 - SCHOLARSHIPS	0.00	1,575.00
02 - HOLMES INTEREST	0.00	75.00
03 - KILBY INTEREST	0.00	500.00
04 - WALLACE INTEREST	0.00	500.00
05 - WALSH INTEREST	0.00	500.00
Final Totals	1,856,217.00	6,109,536.73

Expense Summary Report

Account	Budget Net	YTD Net
01 - ADMIN	324,843.00	354,576.00
01 - ADMIN PAYROL	253,343.00	262,523.75
01 - PAYROLL	175,531.00	181,774.16
01 - CITY MGR	59,740.00	62,860.80
02 - CITY CLERK	37,105.00	39,466.41
03 - TREAS	37,105.00	37,059.27
04 - ADMIN ASST	3,746.00	3,896.16
06 - CEO/ASSESS	36,435.00	37,094.02
09 - JANITOR	1,400.00	1,397.50
02 - FRINGE BENE	77,812.00	80,749.59
20 - FICA/MED	13,427.00	13,896.50
22 - UNEMPLOY	1,013.00	1,155.60
23 - IRA	3,534.00	3,578.48
24 - HEALTH INS.	58,288.00	60,312.11
25 - DISABILITY	1,550.00	1,806.90
25 - CITY HALL	71,500.00	92,052.25
10 - EXPENSES	61,900.00	82,295.85
01 - GENERAL	7,200.00	6,046.82
03 - POSTAGE	6,500.00	6,890.97
04 - COMPUTER	11,000.00	14,923.81
10 - MMA&OTHEREXP	4,500.00	4,423.00
12 - REG. OF DEED	4,000.00	8,043.37
13 - ADVERTISING	2,200.00	3,094.70
14 - AUDITING	2,500.00	4,200.00
15 - LEGAL	10,000.00	24,127.85
17 - TRAIN&TRAVEL	2,000.00	1,734.50
37 - CTY MGR	4,000.00	2,783.87
52 - BLDG REPAIRS	4,500.00	2,752.67
66 - ELECTIONS	3,500.00	3,274.29
15 - UTILITIES	9,600.00	9,756.40
01 - ELECTRICITY	2,500.00	2,965.17
02 - HEAT	2,000.00	2,498.67
03 - TELEPHONE	4,600.00	3,336.64
04 - WATER	500.00	223.80
08 - PTC/INTERNET	0.00	562.92
09 - SEWER	0.00	169.20
05 - PUBLIC WKS	293,535.00	307,772.80
01 - PAYROLL	169,485.00	175,810.09
01 - PAYROLL	111,625.00	115,483.50
60 - SUPERVISOR	40,121.00	42,365.12
61 - FULL TIME	19,693.00	19,968.66
62 - FULL TIME	27,581.00	27,882.72
64 - PART TIME	4,000.00	960.00
65 - FULL TIME	12,730.00	13,286.00
67 - FESTIVALS	500.00	1,662.25
98 - OVERTIME	7,000.00	9,358.75
02 - FRINGE BENE	57,860.00	60,326.59
20 - FICA/MED	8,502.00	8,939.26
22 - UNEMPLOY	821.00	986.08
23 - IRA	1,040.00	1,369.88
24 - HEALTH INS.	46,268.00	47,728.50
25 - DISABILITY	1,229.00	1,302.87
25 - GARAGE	21,950.00	17,742.26

10 - EXPENSES	13,310.00	10,394.36
01 - GENERAL	4,000.00	3,797.38
05 - CELL/PAGERS	410.00	594.58
08 - UNIFORMS	1,200.00	1,895.41
09 - EQUIPT RENTL	700.00	0.00
11 - CYL.RENTAL	1,000.00	0.00
17 - TRAIN&TRAVEL	1,000.00	0.00
29 - FUEL	0.00	-1,185.46
52 - BLDG REPAIRS	5,000.00	5,292.45
15 - UTILITIES	8,640.00	7,347.90
01 - ELECTRICITY	3,500.00	2,782.34
02 - HEAT	4,000.00	3,584.03
03 - TELEPHONE	1,140.00	981.53
30 - TRUCKS	23,500.00	11,942.98
10 - EXPENSES	23,500.00	11,942.98
50 - GAS/OIL/FUEL	8,500.00	3,572.68
51 - VEH EQU REP	15,000.00	8,370.30
31 - HEAVY EQUIPT	19,500.00	17,590.74
10 - EXPENSES	19,500.00	17,590.74
50 - GAS/OIL/FUEL	7,500.00	6,434.27
51 - VEH EQU REP	12,000.00	11,156.47
32 - MISC EQUIPT	8,600.00	12,544.33
10 - EXPENSES	8,600.00	12,544.33
50 - GAS/OIL/FUEL	3,000.00	3,866.88
51 - VEH EQU REP	5,600.00	8,677.45
50 - STREETS	50,500.00	72,142.40
10 - EXPENSES	50,500.00	72,142.40
21 - SALT	12,000.00	11,686.35
22 - ROADS	20,000.00	26,665.80
25 - SIGNS	1,000.00	577.23
26 - SAND	13,000.00	15,125.00
27 - STORM WATER	4,500.00	6,088.02
41 - STREET SWEEP	0.00	12,000.00
10 - POLICE PROT	286,948.00	292,888.18
01 - PAYROLL	250,103.00	258,257.14
01 - PAYROLL	183,385.00	197,475.97
09 - JANITOR	0.00	838.50
30 - CHIEF	0.00	1,920.24
67 - FESTIVALS	5,000.00	11,928.20
70 - CHIEF	49,940.00	17,181.20
71 - FULL TIME	107,085.00	121,898.55
72 - PART TIME	18,360.00	31,145.61
74 - OVERTIME	3,000.00	9,685.23
75 - SPEC DETAIL	0.00	2,878.44
02 - FRINGE BENE	66,718.00	60,781.17
20 - FICA/MED	13,823.00	15,174.93
22 - UNEMPLOY	1,206.00	1,639.45
23 - IRA	1,002.00	2,268.24
24 - HEALTH INS.	49,151.00	40,398.85
25 - DISABILITY	1,536.00	1,299.70
04 - WATER ST. ST	20,845.00	22,579.34
10 - EXPENSES	10,500.00	12,039.93
01 - GENERAL	5,000.00	6,925.91
08 - UNIFORMS	3,500.00	4,195.77
17 - TRAIN&TRAVEL	2,000.00	918.25
86 - ACADEMY	0.00	0.00
15 - UTILITIES	9,345.00	9,674.45
01 - ELECTRICITY	2,500.00	2,935.14
02 - HEAT	1,200.00	1,523.95
03 - TELEPHONE	2,800.00	2,261.35

04 - WATER	275.00	223.81
08 - PTC/INTERNET	2,400.00	2,561.00
09 - SEWER	170.00	169.20
20 - MTCE/REPAIRS	1,000.00	864.96
08 - BUILDING	1,000.00	864.96
40 - 2003/679	16,000.00	12,051.70
10 - EXPENSES	16,000.00	12,051.70
50 - GAS/OIL/FUEL	10,000.00	10,314.81
51 - VEH EQU REP	6,000.00	1,736.89
12 - ACO	8,883.00	9,409.73
01 - PAYROLL	4,483.00	4,472.52
01 - PAYROLL	4,080.00	4,080.00
63 - ACO	4,080.00	4,080.00
02 - FRINGE BENE	403.00	392.52
20 - FICA/MED	313.00	312.12
22 - UNEMPLOY	90.00	80.40
25 - EXPENSES	4,400.00	4,937.21
10 - EXPENSES	4,400.00	4,937.21
24 - SUPPLIES/EQU	1,000.00	1,537.21
98 - SHELTER CONT	3,400.00	3,400.00
15 - CEMETERY	25,417.00	25,468.71
01 - PAYROLL	19,587.00	20,580.03
01 - PAYROLL	12,730.00	13,231.90
65 - FULL TIME	12,730.00	13,231.90
02 - FRINGE BENE	6,857.00	7,348.13
20 - FICA/MED	974.00	1,037.49
22 - UNEMPLOY	121.00	184.00
23 - IRA	0.00	330.09
24 - HEALTH INS.	5,570.00	5,606.35
25 - DISABILITY	192.00	190.20
25 - OFFICE	5,830.00	4,888.68
10 - EXPENSES	5,600.00	4,704.24
01 - GENERAL	600.00	661.87
09 - EQUIPT RENTL	1,500.00	1,195.00
16 - MEMORIAL DAY	800.00	770.98
24 - SUPPLIES/EQU	500.00	1,340.90
50 - GAS/OIL/FUEL	1,200.00	735.49
51 - VEH EQU REP	1,000.00	0.00
15 - UTILITIES	230.00	184.44
01 - ELECTRICITY	230.00	184.44
20 - FIRE	44,121.00	44,398.98
01 - PAYROLL	29,061.00	28,939.66
01 - PAYROLL	26,510.00	26,509.79
30 - CHIEF	5,202.00	5,202.00
31 - ASST. CHIEF	2,601.00	2,601.00
32 - VOLUNTEERS	18,207.00	18,206.79
34 - AIR TANK VOL	500.00	500.00
02 - FRINGE BENE	2,551.00	2,429.87
20 - FICA/MED	2,028.00	1,989.73
22 - UNEMPLOY	523.00	440.14
02 - EFS	0.00	0.00
15 - UTILITIES	0.00	0.00
02 - HEAT	0.00	0.00
03 - FIRE DEP EXP	13,010.00	13,128.73
10 - EXPENSES	4,900.00	6,659.85
01 - GENERAL	1,000.00	3,567.23
09 - EQUIPT RENTL	1,400.00	948.00
17 - TRAIN&TRAVEL	500.00	182.47

50 - GAS/OIL/FUEL	250.00	342.39
51 - VEH EQU REP	750.00	386.55
52 - BLDG REPAIRS	1,000.00	1,233.21
15 - UTILITIES	8,110.00	6,468.88
01 - ELECTRICITY	3,700.00	2,474.58
02 - HEAT	3,000.00	2,507.00
03 - TELEPHONE	960.00	1,045.94
04 - WATER	450.00	441.36
04 - QV FIRE STAT	2,050.00	2,330.59
10 - EXPENSES	250.00	128.50
52 - BLDG REPAIRS	250.00	128.50
15 - UTILITIES	1,800.00	2,202.09
01 - ELECTRICITY	500.00	467.39
02 - HEAT	1,300.00	1,734.70
25 - SEWER	374,720.00	360,802.84
01 - PAYROLL	105,505.00	104,745.54
01 - PAYROLL	73,533.00	71,660.30
40 - SUPERVISOR	47,614.00	49,407.20
41 - OPER. ASST.	8,440.00	8,558.02
42 - FIN. ASST.	14,979.00	13,484.57
98 - OVERTIME	2,500.00	210.51
02 - FRINGE BENE	31,972.00	33,085.24
20 - FICA/MED	5,434.00	5,481.72
22 - UNEMPLOY	507.00	643.28
24 - HEALTH INS.	25,531.00	26,424.51
25 - DISABILITY	500.00	535.73
04 - WWTP	214,220.00	208,893.98
05 - SERVICE FEES	9,050.00	7,016.00
01 - REG OF DEEDS	7,800.00	7,016.00
04 - AUDITING	1,250.00	0.00
10 - EXPENSES	19,413.00	16,522.01
01 - GENERAL	3,000.00	1,874.63
02 - OFFICE/TRIO	1,213.00	1,200.00
03 - POSTAGE	4,000.00	5,243.65
05 - CELL/PAGERS	1,200.00	2,135.30
08 - UNIFORMS	400.00	249.35
17 - TRAIN&TRAVEL	1,500.00	0.00
80 - LAB SUP/TEST	5,000.00	3,119.58
83 - DEP	3,100.00	2,699.50
13 - CHEMICALS	50,000.00	49,192.95
01 - CHEM#1/CHLOR	40,000.00	37,834.95
03 - CHEM#3/POLY	10,000.00	11,358.00
15 - UTILITIES	28,600.00	22,352.26
01 - ELECTRICITY	15,000.00	9,851.59
02 - HEAT	9,000.00	8,127.57
03 - TELEPHONE	1,600.00	1,386.13
04 - WATER	3,000.00	2,986.97
20 - MTCE/REPAIRS	15,500.00	26,872.20
02 - EQUIPMENT	15,500.00	26,872.20
30 - UNCLASSIFIED	12,000.00	6,415.31
18 - QV SEPTIC	4,500.00	0.00
20 - SEPTAGE NE	7,500.00	6,415.31
40 - BONDS	79,657.00	80,523.25
05 - SWR RESERVE	19,000.00	20,000.00
14 - SWR DEBT PYM	60,657.00	60,523.25
22 - PUMP TRUCK	19,500.00	19,012.17
10 - EXPENSES	19,500.00	19,012.17
50 - GAS/OIL/FUEL	0.00	333.26
51 - VEH EQU REP	500.00	0.00
54 - TRK PYMT	19,000.00	18,678.91

23 - PLANT TRUCK	4,500.00	2,100.39
10 - EXPENSES	4,500.00	2,100.39
50 - GAS/OIL/FUEL	3,000.00	1,535.61
51 - VEH EQU REP	1,500.00	564.78
28 - VANSSE ROAD	2,045.00	812.61
15 - UTILITIES	2,045.00	812.61
02 - HEAT	1,600.00	371.25
04 - WATER	445.00	441.36
37 - PUMP STATION	28,700.00	20,511.63
15 - UTILITIES	28,700.00	20,511.63
01 - ELECTRICITY	28,700.00	20,511.63
41 - MTCE/GENRTRS	250.00	4,726.52
20 - MTCE/REPAIRS	250.00	4,726.52
02 - EQUIPMENT	250.00	4,726.52
30 - PROGRAMS	17,500.00	17,500.00
01 - DONATIONS	17,500.00	17,500.00
10 - EXPENSES	17,500.00	17,500.00
73 - LIBRARY	8,750.00	8,750.00
74 - SENIOR CITIZ	8,750.00	8,750.00
33 - EDUCATION	2,451,897.00	2,656,936.96
01 - PAYROLL	1,711,283.00	1,557,766.69
30 - UNCLASSIFIED	1,711,283.00	1,557,766.69
99 - EXPENSE	1,711,283.00	1,557,766.69
99 - EXPENSE	740,614.00	1,099,170.27
30 - UNCLASSIFIED	740,614.00	1,099,170.27
99 - EXPENSE	740,614.00	1,099,170.27
34 - SHELLFISH	5,815.00	3,842.27
01 - PAYROLL	4,015.00	2,640.02
01 - PAYROLL	3,600.00	2,401.92
76 - SHELLFISH	3,600.00	2,401.92
02 - FRINGE BENE	415.00	238.10
20 - FICA/MED	310.00	183.78
22 - UNEMPLOY	105.00	54.32
25 - EXPENSES	1,800.00	1,202.25
10 - EXPENSES	1,800.00	1,202.25
01 - GENERAL	100.00	0.00
77 - MILEAGE	1,700.00	1,202.25
35 - GA	1,200.00	0.00
01 - GA	1,200.00	0.00
10 - EXPENSES	1,200.00	0.00
01 - GENERAL	1,200.00	0.00
42 - SERVICES	568,643.00	565,011.23
01 - SERVICES	568,643.00	565,011.23
10 - EXPENSES	568,643.00	565,011.23
30 - STREET LIGHT	22,000.00	22,290.17
31 - HYDRANT	247,400.00	247,400.04
32 - AMBULANCE	114,443.00	114,443.04
33 - SOLID WASTE	180,000.00	175,924.05
79 - RECYCLING	4,800.00	4,953.93
43 - COUNTY TAX	227,966.00	234,629.00
01 - COUNTY TAX	227,966.00	234,629.00
10 - EXPENSES	227,966.00	234,629.00
34 - COUNTY TAX	227,966.00	234,629.00

44 - CITY DEBT	178,210.00	228,826.92
01 - CITY DEBT	178,210.00	228,826.92
40 - BONDS	178,210.00	228,826.92
01 - CONSOLIDATIO	131,668.00	131,668.00
07 - COPIER	4,800.00	3,339.24
12 - HWTRUCK LOAN	33,820.00	33,819.68
16 - CRUISER	7,922.00	1,500.00
17 - FIRE TRUCK	0.00	58,500.00
45 - AIRPORT	91,370.00	78,860.46
01 - AIRPORT	91,370.00	78,860.46
10 - EXPENSES	56,134.00	47,589.81
06 - FEES	150.00	1,138.00
07 - INSURANCE	1,260.00	1,260.00
14 - AUDITING	1,250.00	0.00
50 - GAS/OIL/FUEL	200.00	762.86
82 - AIP MATCH	40,000.00	27,022.70
88 - ECON DEV	1,089.00	1,000.00
89 - LOAN PAYMENT	11,185.00	11,185.11
99 - EXPENSE	1,000.00	5,221.14
15 - UTILITIES	4,241.00	2,645.77
01 - ELECTRICITY	1,700.00	1,771.39
02 - HEAT	800.00	0.00
03 - TELEPHONE	1,300.00	433.02
04 - WATER	441.00	441.36
50 - FUEL FARM	30,995.00	28,624.88
01 - FUEL PURCHAS	30,000.00	27,629.88
02 - C.CARD SOFT	995.00	995.00
46 - HI TECH FEAS	0.00	27,000.00
01 - FEAS STUDY	0.00	27,000.00
85 - HI TECH INCU	0.00	27,000.00
99 - INCUBATOR	0.00	27,000.00
47 - WWTP GRANT	0.00	7,388.17
01 - 17-19 UPGRAD	0.00	7,388.17
10 - EXPENSES	0.00	7,388.17
90 - WWTP GRANT	0.00	7,388.17
48 - ECON. DEV.	0.00	1,380.07
01 - ECON. DEV.	0.00	1,380.07
10 - EXPENSES	0.00	1,380.07
81 - EXPENSES	0.00	1,380.07
50 - WWTP GRANT	0.00	167,034.68
01 - WWTP GRANT	0.00	167,034.68
10 - EXPENSES	0.00	167,034.68
99 - EXPENSE	0.00	167,034.68
51 - RESERVES	0.00	20,000.00
01 - RES/CAP	0.00	20,000.00
10 - EXPENSES	0.00	20,000.00
81 - EXPENSES	0.00	20,000.00
52 - SPECIAL RES.	0.00	171,508.12
01 - ECON. DEV.	0.00	171,508.12
10 - EXPENSES	0.00	171,508.12
81 - EXPENSES	0.00	171,508.12

53 - RECREATION	8,750.00	5,919.79
01 - RECREATION	8,750.00	5,919.79
10 - EXPENSES	8,750.00	5,919.79
85 - RECREATION	8,750.00	5,919.79
54 - OVERLAY	0.00	15,360.69
01 - OVERLAY	0.00	15,360.69
10 - EXPENSES	0.00	15,360.69
97 - ABATEMENTS	0.00	15,360.69
55 - INSURANCE	63,661.00	60,558.90
01 - INSURANCE	63,661.00	60,558.90
25 - INSURANCE	63,661.00	60,558.90
07 - WORKERS COMP	25,436.00	22,911.90
09 - PERF. BONDS	1,670.00	1,496.00
10 - RISK MGMT	36,555.00	36,151.00
58 - PUB. OFF.	750.00	61.00
01 - PUB. OFF.	750.00	61.00
10 - EXPENSES	750.00	61.00
17 - TRAIN&TRAVEL	750.00	61.00
62 - MILL	100,541.00	180,434.38
99 - EXPENSE	100,541.00	180,434.38
15 - UTILITIES	45,000.00	122,437.00
01 - ELECTRICITY	7,500.00	32,317.40
02 - HEAT	35,000.00	79,698.87
04 - WATER	2,000.00	6,345.83
09 - SEWER	500.00	4,074.90
20 - MTCE/REPAIRS	5,000.00	9,988.39
08 - BUILDING	5,000.00	9,988.39
25 - INSURANCE	50,541.00	47,128.08
02 - MULTI PERIL	50,541.00	47,128.08
30 - UNCLASSIFIED	0.00	880.91
99 - EXPENSE	0.00	880.91
63 - A & P	2,139.00	4,989.78
99 - EXPENSE	2,139.00	4,989.78
15 - UTILITIES	2,139.00	1,943.73
01 - ELECTRICITY	300.00	253.26
02 - HEAT	1,500.00	1,690.47
09 - SEWER	339.00	0.00
20 - MTCE/REPAIRS	0.00	3,046.05
08 - BUILDING	0.00	3,046.05
64 - LANDFILL REM	55,200.00	55,200.67
01 - LANDFILL REM	55,200.00	55,200.67
10 - EXPENSES	55,200.00	55,200.67
87 - LOAN PYMT	55,200.00	55,200.67
68 - SUMMER LUNCH	0.00	9,609.63
01 - SUMMER LUNCH	0.00	9,609.63
10 - EXPENSES	0.00	9,609.63
99 - EXPENSE	0.00	9,609.63
77 - ELECTRIC VEH	0.00	0.00
01 - CHARGING INS	0.00	0.00
10 - EXPENSES	0.00	0.00
01 - GENERAL	0.00	0.00

80 - CDBG	0.00	283,030.00
07 - MICROENTERPR	0.00	125,694.00
98 - CDBG	0.00	125,694.00
10 - MICROENTERPR	0.00	125,694.00
08 - BREAKWATER	0.00	157,336.00
98 - CDBG	0.00	157,336.00
11 - BREAKWATER	0.00	157,336.00
83 - KILBY SCHOLA	0.00	500.00
99 - EXPENSE	0.00	500.00
30 - UNCLASSIFIED	0.00	500.00
80 - SCHOLARSHIP	0.00	500.00
84 - WALLACE SCHO	0.00	500.00
99 - EXPENSE	0.00	500.00
30 - UNCLASSIFIED	0.00	500.00
80 - SCHOLARSHIP	0.00	500.00
86 - WALSH SCHOL	0.00	500.00
99 - EXPENSE	0.00	500.00
30 - UNCLASSIFIED	0.00	500.00
80 - SCHOLARSHIP	0.00	500.00
91 - MOONLIGHT MO	0.00	1,260.10
01 - MOONLIGHT MO	0.00	1,260.10
82 - MOONLIGHT MO	0.00	1,260.10
99 - MOONLIGHT MO	0.00	1,260.10
96 - COMP PLAN	0.00	2,109.04
01 - AGE FRIENDLY	0.00	2,109.04
94 - COMP PLAN	0.00	2,109.04
01 - AGE FRIENDLY	0.00	2,109.04
97 - MICRO LOAN	0.00	2,118.90
99 - EXPENSE	0.00	2,118.90
30 - UNCLASSIFIED	0.00	2,118.90
99 - EXPENSE	0.00	2,118.90
98 - PER CARE	0.00	9,849.99
99 - EXPENSES	0.00	9,849.99
10 - EXPENSES	0.00	9,849.99
99 - EXPENSE	0.00	9,849.99
Final Totals	5,132,109.00	6,207,237.99