

WARRANT TO CALL SUNRISE COUNTY SCHOOL SYSTEM
Alternative Organizational Structure (AOS) Budget Meeting

To: Eastport, resident of Sunrise County School System, State of Maine

*Posted @
City Hall,
Post Office,
The First + TCA
+ City Website
Dear School
2-27-23*

In the name of the State of Maine, you are hereby required to notify the voters of the municipalities within Sunrise County School System, Namely the City of Eastport, Baring Plantation and the Towns of Alexander, Charlotte, Crawford, Dennysville, Lubec, Pembroke, and Perry, that an Alternative Organizational Structure (AOS) Budget Meeting will be held at Shead High School, Eastport, Maine at 6:00 p.m. on Thursday, March 9th, 2023 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLE 1 THROUGH 3 AUTHORIZE EXPENDITURES FOR THE AOS IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the AOS will be authorized to expend for Special Education

AOS School Committee Recommends \$117,773.80 (Special Education Administration, Special Education Other)

ARTICLE 2: To see what sum the AOS will be authorized to expend for System Administration.

AOS School Committee Recommends \$509,125.20 (School Board, Superintendent's Office, Business Office, Administrative Technology)

Note: Although Articles 3 through 8 and 10 are proposed with no funding, they were included in the event a corrective change is needed. A vote should be taken on each of Articles 1 through 13.

ARTICLE 3: To see what sum the AOS will be authorized to expend for Transportation and Buses.

AOS School Committee Recommends \$0.00

ARTICLE 4: To see what sum the AOS will be authorized to expend for Student and Staff Support.

AOS School Committee Recommends \$0.00

ARTICLE 5: To see what sum the AOS will be authorized to expend for Regular Instruction.

AOS School Committee Recommends \$0.00

ARTICLE 6: To see what sum the AOS will be authorized to expend for Career and Technical Education.

AOS School Committee Recommends \$0.00

ARTICLE 7: To see what sum the AOS will be authorized to expend for Other Instruction.

AOS School Committee Recommends \$0.00

ARTICLE 8: To see what sum the AOS will be authorized to expend for School Administration.

AOS School Committee Recommends \$0.00

ARTICLE 9: To see what sum the AOS will be authorized to expend for Facilities Maintenance.

AOS School Committee Recommends \$5,150.00

ARTICLE 10: To see what sum the AOS will be authorized to expend for Debt Service and Other Commitments.

AOS School Committee Recommends \$0.00

ARTICLE 11: To see what sum the AOS will be authorized to expend for All Other Expenditures.

AOS School Committee Recommends \$4,000.00

ARTICLE 12 SUMMARIZES THE PROPOSED AOS CENTRAL OFFICE BUDGET

ARTICLE 12: To see what sum the AOS will authorize the AOS School Committee to expend for the fiscal year beginning **July 1, 2023** and ending **June 30, 2024** for the support of the AOS budget.

AOS School Committee Recommends \$636,049.00

ARTICLE 13 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS FOR
CENTRAL OFFICE PURPOSES

ARTICLE 13: Shall the AOS School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for central office purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, February 9th, 2023, at Pembroke, Maine.

Amanda McDonough
Amanda McDonough (Feb 23, 2023 11:06 EST)

Jane Lanctot
Jane Lanctot (Feb 21, 2023 09:11 EST)

Erin Gulre
Erin Gulre (Feb 21, 2023 09:10 EST)

Joseph Swain
Joseph Swain (Feb 21, 2023 09:45 EST)

Krista Vining
Krista Vining (Feb 21, 2023 10:11 EST)

Trevor Hold
Trevor Hold (Feb 22, 2023 09:39 EST)

Nancy Curtis
Nancy Curtis (Feb 21, 2023 16:53 EST)

Matthew Lacasse
Matthew Lacasse (Feb 22, 2023 10:40 EST)

Meg McGarvey
Meg McGarvey (Feb 22, 2023 09:26 EST)

Cynthia Morse
Cynthia Morse (Feb 21, 2023 15:41 EST)

A majority of the AOS School Committee of Sunrise County School System.

A true copy of the Warrant, attest: Kenneth Johnson
Kenneth Johnson (Feb 23, 2023 09:53 EST)

Kenneth Johnson, Secretary,
Sunrise County School System